

ROSCOMMON TOWNSHIP BOARD
SPECIAL MEETING MINUTES
November 9, 2021

Special meeting was called to order by Supervisor Randall at 9:00 a.m.

Present: Randall, Hose, Christian, DuPuis and Milburn.

Absent: None

Others Present: Dan Mowery, Maintenance Lead

Mowery discussed need for new maintenance assistant. Board discussed pay, hours, need and current employment environment. Motion by DuPuis, second by Milburn, to hire Nicholas White as part-time maintenance assistant for \$13.75 per hour effective 11/9/2021. All yes, Motion carried.

Mowery left meeting 9:23 a.m.

The board reviewed the FY 2021-2022 budget. Motion by Milburn, second by Christian, to adopt Resolution 2021-11-9, to amend FY 2021-2022 Roscommon Township Budget based upon the 10/29/2021 budget provided at the November 2, 2021 meeting as follows:

101-209-703-00 Assessor Assistant reduce by \$3,620 from \$14,586 to \$10,966; and
101-209-801-00 Field Assistants increase by \$3,620 from \$0 to \$3,620.

101-101-999-00 Contingency reduce by \$1,706 from \$4,091 to \$2385; and
101-101-805-00 Audit increase by \$307 from \$6,200 to \$6507;
101-101-912-00 Workers Comp Ins increase by \$194 from \$2,200 to \$2,394;
101-101-956-00 Miscellaneous increase by \$26 from \$200 to \$226;
101-209-804-00 Technical Support increase by \$504 from \$1,400 to \$1,904;
101-698-779-10 Skinner Park Toilet Rental increase by \$275 from \$2,000 to \$2,275;
101-698-921-00 Fuel (park) increase by \$400 from \$800 to \$1,200.

101-295-933-00 Maintenance reduced by \$1,000 from \$5,000 to \$4,000; and
101-295-921-00 Fuel (airport) increase by \$1,000 from \$1,300 to \$2,300.

101-698-777-00 Lakeview Park Expense reduced by \$700.00 from \$8,000 to \$7,300; and
101-698-933-00 Capital Improvements increased by \$700 from \$0 to \$700.

101-698-779-00 Skinner Park reduce by \$165 from \$8,000 to \$7835; and
101-698-959-00 Movie in the Park increase by \$165 from \$300 to \$465.

All yes, Motion carried.

Public comment: None

Supervisor adjourned meeting at 9:41 a.m.

Respectfully submitted by Carie A. Milburn.

Diane F. Randall, Supervisor

Carie A. Milburn, Clerk

THESE MINUTES ARE SUBJECT TO APPROVAL AT THE NEXT REGULAR MEETING OF THE
ROSCOMMON TOWNSHIP BOARD