

NOTICE OF PUBLIC BUDGET HEARING ROSCOMMON TOWNSHIP

The Roscommon Township Public Hearing on the township budget for fiscal year 2021-2022 will be held just prior to the regular meeting of the Roscommon Township Board on TUESDAY, MARCH 2, 2021, at 6:45 p.m. by electronic remote access, unless by the date of the Board Meeting it becomes lawful under state agency rules for an indoor in-person public meeting to be held. Electronic remote access, in accordance with Michigan law, will be implemented in response to COVID-19 social distancing requirements and limitations on the number of individuals in an indoor public gathering.

If in-person public meetings become a lawful option, then the meeting will be held both in person at the Roscommon Township Hall, 8555 Knapp Road, Houghton Lake, Michigan 48629, and via electronic remote access.

The public may participate in the Township Board Meeting and the Budget Public Hearing through electronic remote access via Zoom access by computer, smart phone/device using the following link:

<https://us02web.zoom.us/j/81717296224>

Meeting ID: 817 1729 6224

OR

The public may also participate by landline phone or cell phone by calling into this toll-free number: 1 929 205 6099 and entering meeting id 817 1729 6224.

The township will post the information confirming whether the Township Board will meet and hold the Budget Public Hearing in person on its notice window, and the township's website.

The property tax millage rate proposed to be levied to support the budget will be a subject of this hearing. Copies of the budget are available for inspection at the Roscommon Township Hall, 8555 Knapp Road, Houghton Lake, MI 48629. Comments may include those submitted in writing, fax, email or in the electronic chat provided by the electronic meeting service.

Necessary reasonable auxiliary aids and services will be provided to individuals with disabilities wishing to attend the meeting upon five business days notice to the Roscommon Township Clerk, 8555 Knapp Road, P.O. Box 610, Houghton Lake, MI 48629, (989) 422-4116.

s/Carie A. Milburn
Roscommon Township Clerk

Posted on: February 4, 2021 at 10:30 a.m.

Signature of Township Clerk S/Carie A. Milburn

A copy of this notice is on file in the Clerk's Office.

2020 Tax Rate Request (This form must be completed and submitted on or before September 30, 2020)
 MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes
ROSCOMMON

2020 Taxable Value of ALL Properties in the Unit as of 5-26-2020
149,348,724

Local Government Unit Requesting Millage Levy
ROSCOMMON TOWNSHIP

For LOCAL School Districts: 2020 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2020 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2020 Current Year "Headlee" Millage Reduction Fraction	(7) 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	GENERAL FUND	11/1978	1.5000	1.2773	1.0000	1.2773	1.0000	1.2773	1.2773	1.2773	N/A
Voted	Fire Equipment	08/2020	.4659	.4659	1.0000	.4659	1.0000	.4659	.4659	.4659	12/2024
Voted	Fire Operations	08/2014	.9689	.9689	1.0000	.9689	1.0000	.9689	.9689	.9689	12/2023
Voted	Fire Operations	8/2018	.5000	.5000	1.0000	.5000	1.0000	.5000	.5000	.5000	12/2027
Voted	Roads	8/2018	.5000	.5000	1.0000	.5000	1.0000	.5000	.5000	.5000	12/2022
	TOTALS		3.9348							3.2121	

Prepared by **Diane F. Randall** Telephone Number **869-422-4116** Title of Preparer **Roscommon Township Supervisor** Date **8/28/2020**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Clerk Signature **Carie Milburn** Date **9/2/2020**
 Secretary
 Chairperson Signature **Diane F Randall** Date **9/2/2020**
 President

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) _____ Rate _____
 For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal _____
 For Commercial Personal _____
 For all Other _____

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

2021-2022	Roscommon Township Proposed Budget	2019-2020 APPROVED	2021-2022 APPROVED & AMENDED	2021-2022 PROPOSED
Acct. Numbers	REVENUE			
101-000-401-00	AIRPORT REVENUE (LOT RENT AND FUNDRAISER)	\$2,200.00	\$2,200.00	\$2,200.00
101-000-402-00	GENERAL FUND CARRY OVER		\$47,000.00	\$0.00
101-000-403-00	CURRENT PROPERTY TAXES	\$181,174.00	\$186,100.00	\$190,562.00
101-000-404-00	PILT TAXES	\$4,238.00	\$4,788.00	\$4,870.00
101-000-407-00	DELINQUENT PROPERTY TAX	\$0.00	\$0.00	\$0.00
101-000-422-00	LAKEVIEW PARK PHASE II ASSIGNED FROM FUND BA	\$117,180.00	\$75,000.00	\$0.00
101-000-422-10	LED STREETLIGHT FROM FUND BAL	\$107,289.00	\$25,000.00	\$0.00
101-000-423-00	HLIB OFFICE RENT	\$600.00	\$600.00	\$600.00
101-000-424-00	QUESTVIEW SPECIAL ASSESS	\$2,898.00	\$3,036.00	\$3,060.00
101-000-425-00	TOWERHILL SAD	\$6,885.00	\$6,885.00	\$5,500.00
101-000-425-10	TOWERHILL SAD-DELINQ	\$953.00	\$953.00	\$918.00
101-000-427-00	LEIN CLAIM PD BY CO IN DELINQ	\$0.00	\$0.00	\$14,286.00
101-000-475-00	ORDINANCE FINES	\$0.00	\$500.00	\$500.00
101-000-477-00	ZONING PERMITS	\$6,000.00	\$6,000.00	\$7,000.00
101-000-480-00	DOG LICENSES	\$100.00	\$100.00	\$100.00
101-000-570-00	STATE SHARED REVENUE	\$340,000.00	\$387,400.00	\$380,000.00
101-000-571-00	USDA GRANT RECEIVABLE	\$25,000.00	\$25,000.00	\$25,000.00
101-000-572-00	USDA GRANT FROM FUND BAL	\$5,000.00	\$5,000.00	\$5,000.00
101-000-573-00	LOCAL COMMUNITY STABILIZATION FUND (PPT)	\$1,202.00	\$1,202.00	\$1,900.00
101-000-578-00	STATE SWAMP TAX	\$80,000.00	\$90,000.00	\$90,000.00
101-000-579-00	LIQUOR INSPECTION INCOME	\$5,250.00	\$6,172.00	\$5,800.00
101-000-615-00	TOWER LEASE	\$13,500.00	\$13,911.00	\$14,328.00
101-000-620-00	SCHOOL(SET) REIMBURSEMENT	\$11,460.00	\$11,412.00	\$11,400.00
101-000-621-00	ELECTION REIMBURSEMENT	\$0.00	\$2,500.00	\$0.00
101-000-631-00	FIRE OPERATION ADMIN FEE	\$2,500.00	\$2,500.00	\$2,500.00
101-000-632-00	ADMIN FEE 1%	\$47,047.00	\$48,346.00	\$49,763.00
101-000-642-00	CHARGES FOR SERVICES	\$0.00	\$0.00	\$0.00
101-000-664-00	INTEREST	\$1,500.00	\$2,000.00	\$1,000.00
101-000-668-00	PAVILION/BALL FIELDS RENT	\$0.00	\$0.00	\$100.00
101-000-670-00	HALL RENTAL	\$2,000.00	\$2,000.00	\$1,000.00
101-000-671-00	PARK MEMORIAL FUND DONATIONS	\$0.00	\$0.00	\$0.00
101-000-671-10	DISC GOLF DONATIONS	\$0.00	\$0.00	\$0.00
101-000-672-00	MOVIE IN THE PARK REVENUE	\$1,750.00	\$1,750.00	\$0.00
101-000-673-00	SALE OF ASSETS (RED SLED LAND CONTRACT)	\$1,071.00	\$273.00	\$0.00
101-000-690-00	REFUNDS	\$0.00	\$0.00	\$0.00
101-000-696-20	CEMETERY LOTS	\$3,000.00	\$3,250.00	\$4,100.00
101-000-696-30	CEMETERY OPEN/CLOSE	\$6,000.00	\$6,500.00	\$5,200.00
101-000-696-40	VETERANS MEMORIAL DONATIONS	\$0.00	\$0.00	\$0.00
101-000-696-50	CEMETERY FOUNDATIONS	\$3,500.00	\$4,000.00	\$5,600.00
101-000-696-60	CEMETERY MAINTENANCE	\$1,000.00	\$1,000.00	\$1,120.00
101-000-699-00	MISCELLANEOUS INCOME	\$0.00	\$5,000.00	\$0.00
101-000-820-00	MDNR GRANT RECEIVABLE	\$67,116.88	\$18,250.00	\$0.00

2021-2022	Roscommon Township Proposed Budget		2019-2020	2020-2021	2021-2022
Acct. Numbers	EXPENSES	APPROVED	APPROVED & AMENDED	PROPOSED	
101-101-702	TRUSTEE SALARIES	\$9,753.00	\$10,046.00	\$10,446.00	
101-101-715	SOCIAL SECURITY	\$20,000.00	\$20,600.00	\$22,131.00	
101-101-716	CANCER INSURANCE	\$3,000.00	\$3,000.00	\$2,500.00	
101-101-717	LIFE INSURANCE	\$600.00	\$600.00	\$400.00	
101-101-719	UNEMPLOYMENT	\$2,300.00	\$1,300.00	\$500.00	
101-101-727	OFFICE SUPPLIES	\$3,000.00	\$3,200.00	\$2,500.00	
101-101-751	COVID-19 EXPENSE		\$5,000.00	\$5,000.00	
101-101-801	CLERICAL	\$12,958.00	\$13,900.00	\$14,505.00	
101-101-805	AUDIT	\$6,000.00	\$6,200.00	\$6,200.00	
101-101-807	LEGAL FEES	\$1,000.00	\$2,000.00	\$2,000.00	
101-101-850	PROMOTIONS	\$1,200.00	\$1,200.00	\$1,200.00	
101-101-851	ADVERTISING/PUBLICATIONS	\$1,000.00	\$1,300.00	\$1,300.00	
101-101-852	DUES/MEMBERSHIPS	\$3,200.00	\$3,400.00	\$3,400.00	
101-101-860	EDUCATION/TRAINING	\$5,000.00	\$5,100.00	\$3,000.00	
101-101-870	TRAVEL/LODGING	\$4,000.00	\$4,000.00	\$3,000.00	
101-101-874	RETIREMENT	\$18,000.00	\$18,540.00	\$21,908.00	
101-101-875	POSTAGE	\$600.00	\$700.00	\$1,100.00	
101-101-910	HEALTH INSURANCE	\$141,000.00	\$138,800.00	\$174,159.00	
101-101-911	LIABILITY INSURANCE	\$5,915.00	\$6,000.00	\$6,500.00	
101-101-912	WORKERS COMP	\$1,800.00	\$2,100.00	\$2,100.00	
101-101-955	WEBSITE MAINT	\$2,820.00	\$3,000.00	\$3,000.00	
101-101-956	MISCELLANEOUS	\$200.00	\$200.00	\$200.00	
101-101-958	EQUIPMENT REPAIR/MAINT	\$1,000.00	\$1,000.00	\$1,000.00	
101-101-959	COMPUTER CONSULTANT-annual/antivirus/patches	\$2,500.00	\$2,500.00	\$3,310.00	
101-101-961	INTERNET SERVICE- on line backup	\$1,060.00	\$1,100.00	\$500.00	
101-101-977	EQUIPMENT	\$3,000.00	\$15,000.00	\$6,000.00	
101-101-999	CONTINGENCY	\$22,434.88	\$9,457.71	\$5,591.00	
	TOTALS	\$273,340.88	\$279,243.71	\$303,450.00	
	SUPERVISOR				
101-171-702	SALARY	\$29,258.00	\$30,136.00	\$31,336.00	
101-171-860	TRAVEL	\$0.00	\$200.00	\$200.00	
	TOTALS	\$29,258.00	\$30,336.00	\$31,536.00	

2021-2022	Roscommon Township Proposed Budget	2019-2020 APPROVED	2020-2021 APPROVED & AMENDED	2021-2022 PROPOSED
	ELECTION			
101-191-702	WAGES	\$2,600.00	\$6,300.00	\$1,600.00
101-191-727	OFFICE SUPPLIES	\$1,700.00	\$6,900.00	\$1,000.00
101-191-870	TRAVEL	\$250.00	\$500.00	\$250.00
101-191-875	POSTAGE	\$1,400.00	\$2,100.00	\$1,100.00
101-191-901	ADVERTISING	\$140.00	\$300.00	\$50.00
101-191-956	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
101-191-977	EQUIPMENT	\$700.00	\$600.00	\$500.00
	TOTALS	\$6,890.00	\$16,800.00	\$4,600.00
	ASSESSOR			
101-209-702	SALARY	\$36,006.00	\$37,085.00	\$38,198.00
101-209-703	ASSESSING ASSISTANT	\$5,000.00	\$6,000.00	\$14,586.00
101-209-727	OFFICE SUPPLIES	\$200.00	\$200.00	\$200.00
101-209-801	FIELD ASSISTANTS	\$6,000.00	\$3,750.00	\$0.00
101-209-802	EQUALIZATION CHARGES	\$5,800.00	\$5,800.00	\$5,800.00
101-209-804	TECHNICAL SUPPORT	\$1,400.00	\$1,900.00	\$1,400.00
101-209-807	TRIBUNAL COSTS	\$3,000.00	\$4,750.00	\$3,500.00
101-209-852	DUES/MEMBERSHIP	\$790.00	\$800.00	\$800.00
101-209-860	MILEAGE REIMBURSEMENT	\$1,000.00	\$1,000.00	\$1,000.00
101-209-875	POSTAGE	\$2,500.00	\$2,500.00	\$2,300.00
101-209-910	TRAINING/EDUCATION	\$500.00	\$600.00	\$1,000.00
101-209-956	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
101-209-977	EQUIPMENT	\$500.00	\$500.00	\$500.00
	TOTALS	\$62,796.00	\$64,985.00	\$69,384.00
	CLERK			
101-215-702	SALARY	\$29,258.00	\$30,136.00	\$31,336.00
101-215-801	DEPUTY CLERK	\$24,329.00	\$25,061.40	\$26,432.00
101-215-804	TECHNICAL SUPPORT	\$2,100.00	\$2,100.00	\$2,100.00
101-215-805	PROFESSIONAL SERVICES-ACCOUNTANT	\$800.00	\$800.00	\$800.00
101-215-860	TRAVEL	\$100.00	\$100.00	\$100.00
101-215-977	EQUIPMENT	\$100.00	\$100.00	\$100.00
	TOTALS	\$56,687.00	\$58,297.40	\$60,868.00

2021-2022	Roscommon Township Proposed Budget	2019-2020 APPROVED	2020-2021 APPROVED & AMENDED	2021-2022 PROPOSED
	BOARD OF REVIEW			
101-247-702	SALARY	\$1,400.00	\$1,575.00	\$1,575.00
101-247-727	OFFICE SUPPLIES	\$0.00	\$0.00	\$100.00
101-247-851	ADVERTISING	\$100.00	\$100.00	\$700.00
101-247-860	EDUCATION/TRAINING	\$500.00	\$600.00	\$200.00
101-247-861	TRAVEL	\$200.00	\$200.00	\$100.00
101-247-956	MISCELLANEOUS	\$0.00	\$0.00	\$0.00
	TOTALS	\$2,200.00	\$2,475.00	\$2,675.00
	TREASURER			
101-253-702	SALARY	\$29,258.00	\$30,136.00	\$31,336.00
101-253-703	DEPUTY TREASURER	\$12,185.00	\$12,548.90	\$13,234.00
101-253-727	OFFICE SUPPLIES	\$1,000.00	\$1,500.00	\$1,600.00
101-253-803	TEMP CLERICAL	\$0.00	\$0.00	\$800.00
101-253-804	TECHNICAL SUPPORT	\$1,125.00	\$1,200.00	\$0.00
101-253-805	PROFESSIONAL SERVICES-ACCOUNTANT	\$800.00	\$800.00	\$1,300.00
101-253-860	TRAVEL	\$200.00	\$200.00	\$200.00
101-253-875	POSTAGE	\$5,000.00	\$4,500.00	\$5,000.00
101-253-977	EQUIPMENT	\$500.00	\$500.00	\$500.00
	TOTALS	\$50,068.00	\$51,384.90	\$53,970.00
	TOWNSHIP HALL			
101-265-702	SALARY/MAINTENANCE	\$13,322.00	\$13,750.00	\$9,000.00
101-265-703	SALARY/MAINTENANCE ASSISTANT	\$7,231.00	\$7,500.00	\$3,000.00
101-265-728	CUSTODIAL SUPPLIES-HALL	\$1,000.00	\$1,800.00	\$1,500.00
101-265-775	REPAIR/MAINTENANCE	\$8,000.00	\$7,000.00	\$7,000.00
101-265-776	CLEANING	\$12,000.00	\$16,500.00	\$16,500.00
101-265-781	SNOWPLOWING	\$2,500.00	\$2,500.00	\$3,000.00
101-265-850	TELEPHONE/INTERNET/CELL	\$3,250.00	\$3,300.00	\$3,500.00
101-265-920	HEAT	\$2,000.00	\$2,000.00	\$2,000.00
101-265-923	SEWER USAGE	\$1,128.00	\$1,200.00	\$1,200.00
101-265-925	ELECTRIC	\$6,500.00	\$4,800.00	\$5,000.00
101-265-954	QTRLY ELEVATOR AND EPS	\$1,500.00	\$3,750.00	\$2,000.00
101-265-956	MISCELLANEOUS	\$100.00	\$130.00	\$100.00
101-265-958	COPY MACHINE	\$2,500.00	\$2,800.00	\$2,800.00
101-265-959	WATER TESTING	\$100.00	\$100.00	\$100.00
101-265-964	HALL RENTAL DEPOSIT REFUND	\$2,000.00	\$2,200.00	\$500.00
101-265-976	BUILDING IMPROVEMENT	\$8,000.00	\$1,370.00	\$2,000.00

2021-2022	Roscommon Township Proposed Budget	2019-2020	2020-2021	2021-2022
		APPROVED	APPROVED & AMENDED	PROPOSED
	CEMETERY			
101-276-702	WAGES	\$14,000.00	\$14,000.00	\$14,000.00
101-276-702-10	CEMETERY ADMINISTRATION	\$2,472.00	\$2,546.00	\$2,600.00
101-276-703	OPENING/CLOSING COSTS	\$5,000.00	\$6,000.00	\$5,200.00
101-276-705	FOUNDATIONS	\$3,200.00	\$3,200.00	\$5,250.00
101-276-775	BUILDING/GROUNDS REPAIR	\$0.00	\$1,000.00	\$2,000.00
101-276-797	VETERAN MEMORIAL COSTS	\$1,000.00	\$1,000.00	\$1,000.00
101-276-804	SOFTWARE SUPPORT	\$400.00	\$450.00	\$400.00
101-276-851	PUBLICATIONS	\$100.00	\$100.00	\$100.00
101-276-860	MILEAGE	\$100.00	\$150.00	\$150.00
101-276-925	ELECTRICITY	\$800.00	\$800.00	\$800.00
101-276-933	CAPITAL IMPROVEMENTS	\$10,000.00	\$30,000.00	\$0.00
101-276-956	MISCELLANEOUS	\$100.00	\$50.00	\$100.00
		\$37,172.00	\$59,296.00	\$31,600.00
	AIRPORT			
101-295-702	AIRPORT MANAGER	\$6,000.00	\$6,365.00	\$6,552.00
101-295-727	SUPPLIES	---	\$500.00	\$500.00
101-295-910	INSURANCE	\$1,500.00	\$2,000.00	\$2,200.00
101-295-920	HEAT	\$800.00	\$800.00	\$800.00
101-295-921	FUEL	\$2,000.00	\$2,000.00	\$1,300.00
101-295-923	SEWER USAGE	\$300.00	\$300.00	\$300.00
101-295-925	ELECTRICITY	\$1,000.00	\$1,000.00	\$1,000.00
101-295-930	BUILDING MAINT/IMPROVE	\$50,000.00	\$50,000.00	\$5,000.00
101-295-931	SITE IMPROVEMENTS	\$1,000.00	\$1,000.00	\$1,000.00
101-295-933	MAINTENANCE/MISC	\$5,000.00	\$5,000.00	\$5,000.00
101-295-977	EQUIPMENT	\$2,000.00	\$2,000.00	\$2,000.00
	TOTALS	\$69,600.00	\$70,965.00	\$25,652.00
	ORDINANCE			
101-333-727	SUPPLIES	\$200.00	\$200.00	\$200.00
101-333-853	CELL PHONE	\$650.00	\$700.00	\$700.00
101-333-861	MILEAGE	\$750.00	\$750.00	\$800.00
101-333-956	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
101-333-957	GRASS ORDINANCE CUTS	\$1,300.00	\$1,300.00	\$1,300.00
101-333-958	BLIGHT ENFORCEMENT	\$10,000.00	\$10,000.00	\$10,000.00
101-333-959	DANGEROUS BUILDINGS	\$30,000.00	\$30,000.00	\$16,000.00

2021-2022	Roscommon Township Proposed Budget	2019-2020	2020-2021	2021-2022
		APPROVED	APPROVED & AMENDED	PROPOSED
	STREET LIGHTS			
101-450-921	ELECTRICITY	\$133,289.00	\$50,000.00	\$26,000.00
101-450-922	QUESTVIEW	\$2,898.00	\$3,036.00	\$3,060.00
	TOTALS	\$136,187.00	\$53,036.00	\$29,060.00
	PARK			
101-698-702	MAINTENANCE SALARY LEAD	\$13,323.00	\$13,750.00	\$16,000.00
101-698-703	MAINTENANCE ASSISTANT	\$7,231.00	\$7,500.00	\$14,112.00
101-698-728	SUPPLIES	\$0.00	\$0.00	\$2,300.00
101-698-776	EQUIPMENT REPAIR AND MAINTENANCE	\$2,000.00	\$2,000.00	\$2,000.00
101-698-777	LAKEVIEW PARK	\$2,500.00	\$5,000.00	\$8,000.00
101-698-777-10	LAKEVIEW PARK TOILET RENTAL	\$800.00	\$1,000.00	\$0.00
101-698-777-20	LAKEVIEW PARK ELECTRICITY	\$1,000.00	\$3,000.00	\$3,600.00
101-698-777-30	LAKEVIEW ELEVATOR	---	\$1,200.00	\$3,000.00
101-698-777-40	LAKEVIEW CAMERA	---	\$1,320.00	\$1,320.00
101-698-777-50	SUB CONTRACTORS		\$0.00	\$2,000.00
101-698-778	HEIGHTS PARK	\$17,107.00	\$5,000.00	\$5,000.00
101-698-778-10	HEIGHTS PARK TOILET RENTAL	\$700.00	\$1,500.00	\$750.00
101-698-779	SKINNER PARK	\$3,000.00	\$8,000.00	\$8,000.00
101-698-779-10	SKINNER PARK TOILET RENTAL	\$1,500.00	\$2,000.00	\$2,000.00
101-698-779-20	SKINNER PARK ELECTRICITY	\$500.00	\$500.00	\$500.00
101-698-861	TRAVEL	\$2,300.00	\$2,300.00	\$2,600.00
101-698-921	FUEL	\$700.00	\$700.00	\$800.00
101-698-923	SEWER ASSESSMENT	\$300.00	\$600.00	\$600.00
101-698-933	CAPITAL IMPROVEMENTS	\$97,680.00	\$75,000.00	\$0.00
101-698-956	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
101-698-958	WELL TESTING	\$100.00	\$200.00	\$600.00
101-698-959	MOVIE IN THE PARK	\$2,000.00	\$2,100.00	\$0.00
101-698-977	EQUIPMENT	\$3,500.00	\$3,500.00	\$3,500.00
	TOTALS	\$156,341.00	\$136,270.00	\$76,782.00
	ZONING			
101-805-702	LAND USE/ORDINANCE/LIQUOR INSPECTION OFFICE	\$23,533.00	\$24,238.99	\$30,030.00
101-805-702-10	BOARDS	\$7,500.00	\$8,000.00	\$8,000.00
101-805-703	ZONING ADMIN	\$0.00	\$6,000.00	\$0.00
101-805-804	TECH SUPPORT	\$710.00	\$800.00	\$800.00
101-805-807	LEGAL FEES	\$10,000.00	\$10,000.00	\$5,000.00
	PROFESSIONAL FEES	\$1,500.00	\$1,500.00	\$2,000.00

2021-2022	Roscommon Township Proposed Budget	2019-2020	2020-2021	2021-2022
		APPROVED	APPROVED & AMENDED	PROPOSED
	ZONING (CONTINUED)			
101-805-851	ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00
101-805-860	EDUCATION/TRAINING	\$1,000.00	\$1,200.00	\$1,200.00
101-805-861	TRAVEL	\$500.00	\$600.00	\$1,000.00
101-805-875	POSTAGE	\$200.00	\$250.00	\$300.00
101-805-933	CAPITAL IMPROVEMENT	\$2,500.00	\$0.00	\$0.00
101-805-956	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
101-805-964	PERMIT REFUNDS	\$100.00	\$100.00	\$100.00
	TOTALS	\$48,643.00	\$53,788.99	\$49,530.00
	TRAFFIC CONTROL			
101-812-775	TRAFFIC CONTROL	\$4,100.00	\$5,000.00	\$6,000.00
	TOTALS	\$4,100.00	\$5,000.00	\$6,000.00
	GRAND TOTAL EXPENSES	\$1,047,413.88	\$995,628.00	\$833,407.00
	ROADS			
2021-2022	ROADS - REVENUE	2019-2020	2020-2021	2021-2022
		APPROVED	APPROVED & AMENDED	PROPOSED
203-000-077	FROM CAPITAL IMPROVE FUNDS	\$0.00	\$0.00	\$0.00
203-000-401	CARRY FORWARD	\$9,000.00	\$50,000.00	\$95,000.00
203-000-403	REVENUE	\$70,915.00	\$72,860.00	\$0.00
203-000-404	PILT	\$1,659.00	\$1,698.00	\$0.00
203-000-407	DELINQUENT PERSONAL PROPERTY TAX	\$0.00	\$0.00	\$0.00
203-000-573	LOCAL COMMUNITY STABILAZATION	\$470.00	\$0.00	\$470.00
203-000-664	INTEREST INCOME	\$100.00	\$100.00	\$0.00
203-000-665	METRO ACT	\$4,000.00	\$4,000.00	\$4,000.00
	TOTAL	\$86,144.00	\$128,658.00	\$99,470.00
	EXPENSES			
203-000-775	MAINTENANCE	\$83,644.00	\$126,058.00	\$97,840.00
203-000-805	AUDIT	\$2,500.00	\$2,600.00	\$1,630.00
	TOTAL	\$86,144.00	\$128,658.00	\$99,470.00

2021-2022	Roscommon Township Proposed Budget	2019-2020	2020-2021	2021-2022
		APPROVED	APPROVED & AMENDED	PROPOSED
	FIRE DEPARTMENT-OPERATIONS REVENUE			
	REVENUE			
Acct. Numbers				
206-000-402	CARRY FORWARD	\$489,130.00	\$490,000.00	\$450,000.00
206-000-403	CURRENT PROPERTY TAX	\$208,340.00	\$214,050.00	\$219,135.00
206-000-404	PILT	\$4,874.00	\$4,990.00	\$5,086.00
206-000-405	FIRE PROTECTION-STATE	\$0.00	\$0.00	\$0.00
206-000-407	DELINQUENT PROP TAX	\$0.00	\$0.00	\$0.00
206-000-573	LOCAL COMMUNITY STABILIZATION FUND (PPT)	\$1,382.00	\$0.00	\$1,500.00
206-000-574	STATE GRANT	\$0.00	\$0.00	\$0.00
206-000-580	CONTRIBUTIONS TO LOCAL	\$0.00	\$0.00	\$0.00
206-000-664	INTEREST	\$1,000.00	\$1,000.00	\$500.00
206-000-676	ANTENNA POWER COST SHARE	\$400.00	\$400.00	\$300.00
206-000-680	COST RECOVERY	\$400.00	\$400.00	\$400.00
206-000-696	POOL FILLS	\$0.00	\$0.00	\$0.00
206-000-699	MISCELLANEOUS	\$0.00	\$0.00	\$0.00
	TOTAL	\$705,526.00	\$710,840.00	\$676,921.00
	FIRE DEPT-OPERATIONS EXPENSES			
206-000-702	FIRE FUND WAGES	\$100,000.00	\$115,000.00	\$170,000.00
206-000-715	SOCIAL SECURITY	\$7,560.00	\$8,798.00	\$12,325.00
206-000-716	CANCER INSURANCE	\$4,000.00	\$6,000.00	\$6,000.00
206-000-718	LIFE INSURANCE	\$1,000.00	\$1,500.00	\$1,500.00
206-000-727	SUPPLIES	\$1,500.00	\$1,000.00	\$1,500.00
206-000-767	UNIFORM ALLOWANCE	\$6,250.00	\$6,250.00	\$6,250.00
206-000-775	EQUIPMENT MAINT/REPAIR	\$50,000.00	\$50,000.00	\$50,000.00
206-000-776	MAINTENANCE BUILDING	\$10,000.00	\$10,000.00	\$10,000.00
206-000-777	FD CUSTODIAL	\$40,000.00	\$2,558.00	\$2,635.00
206-000-781	PARKING LOT EXPENSE	\$2,500.00	\$2,500.00	\$2,500.00
206-000-804	ADM FEE TO GENERAL	\$2,500.00	\$2,500.00	\$2,500.00
206-000-805	AUDIT	\$1,200.00	\$1,200.00	\$1,200.00
206-000-806	TECHNICAL SUPPORT	\$1,000.00	\$1,000.00	\$1,300.00
206-000-836	MEDICAL EXPENSE	\$2,000.00	\$2,000.00	\$0.00
206-000-850	TELEPHONE/internet/cable	\$2,000.00	\$2,100.00	\$2,500.00
206-000-852	DUES/MEMBERSHIPS	\$1,000.00	\$1,000.00	\$1,000.00
206-000-853	CELL PHONE EXPENSE	\$0.00	\$0.00	\$0.00

