

**ROSCOMMON TOWNSHIP BOARD
SPECIAL MEETING
March 1, 2016**

Special meeting at the Roscommon Township Hall was called to order by Supervisor Randall at 6:47 p.m. Present were Randall, Milburn, Hose and DuPuis.

Also in attendance Richard Martin, Robert Christian, Debra Gouin and Howard Hatherly.

Randall explained our budget process beginning in work sessions last June, culminating with the document presented. She read a prepared summary, then asked for public comment. There was none.

Randall explained the millage amounts collected December 2015 through February 2016 were approved and were to be spread in accordance with the L-4029 dated September 1, 2015, the Truth In Taxation requirement. Those millage amounts were the basis of the 2016-2017 fiscal year budget to begin April 1, 2016.

Randall read off the Fund totals for revenue and expenses for each Fund as follows:

	Revenue	Expenses
101=General Budget	\$1,129,903.00	\$ 1,129,903.00
203=Roads	\$ 473,325.00	\$ 473,325.00
206=Fire Operating	\$ 653,800.00	\$ 653,800.00
210=Fire Equipment	\$ 320,756.00	\$ 320,756.00
226=Trash Fund	\$ 310,210.00	\$ 310,210.00

Hearing adjourned at 6:55 p.m.

Diane F. Randall, Supervisor

Carie A. Milburn, Clerk

THESE MINUTES ARE SUBJECT TO APPROVAL AT THE NEXT REGULAR MEETING OF THE ROSCOMMON TOWNSHIP BOARD

